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| **Gelir / Gider İşlemleri - Tahmini Bütçe** |   |     |

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| **Bütçeniz İl/İlçe Onayındadır.** |
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| Bütçe Tahmin Yılı : |

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| Bütçe Tanımları

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|   | İşlem Tanım | Toplam Miktar (TL) |
| --- | --- | --- |
|   | **Bütçe Toplam Miktarı:** |  |
|  | Bağışlar ve Yardımlar | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Kurumlara Yapılan Bağışlar (Nakdi) |  |
| Kurumlara Yapılan Bağışlar(Ayni) |  |
| Bağış İade |  |

 |
|  | Bakım Onarım Giderleri | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Elektrik Tesisatı Onarımları |  |
| Su Tesisatı Bakım Onarım Giderleri |  |
| Bilişim Araçları Bakım Onarım Giderleri |  |
| Araç Bakım- Onarım Giderleri |  |
| Mutfak Gereçleri Bakım Onarımı |  |
| Genel Onarımlar |  |
| Kalorifer Tesisatı Onarımları |  |

 |
|  | Dayanıklı Tüketim Malzemeleri ve Demirbaş Alımı | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Mutfak Gereçleri Alımı |  |
| Bilişim Araçları Alımı |  |
| Mefruşat Giderleri |  |
| Sınıf Donatım Malzemesi Alımı |  |

 |
|  | Enerji Alımları | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Isınma - Yakacak Giderleri |  |
| Ulaşım Araçları Yakıt Giderleri |  |

 |
|  | Genel Giderler | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Sabit Giderler |  |
| Bina Sigortası Giderleri |  |
| Tanıtım ve Temsil Ağırlama Giderleri |  |
| Posta ve Kargo Giderleri |  |
| Banka Giderleri |  |
| İade Ödemeler |  |

 |
|  | Hizmet Alımları | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Genel Hizmetler |  |

 |
|  | Kırtasiye ve Büro Malzemesi Alımları | **40.000,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Kırtasiye ve Büro Malzemeleri Alımı |  |
| Eğitim Araçları - Materyal Alımı |  |
| Yayın ve Basım Giderleri |  |
| Basılı Yayın ve Matbu Evrak Alımları |  |

 |
|  | Kurumlara Yapılan Aktarım ve Ödemeler | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Milli Eğitim Müdürlükleri Aktarım |  |
| Vergi Ödemeleri |  |
| Hesaplar Arası ve Diğer Kurumlara Aktarımlar |  |

 |
|  | Mal ve Malzeme Alımları | **126.600,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Temizlik Malzemeleri Alımı |  |
| Spor Malzemeleri Alımı |  |
| Etkinlik-Organizasyon Mal ve Malzeme Alımları |  |
| Ödül Malzemeleri Alımı |  |
| Müzik Malzemeleri Alımı |  |
| Laboratuvar Malzemeleri Alımı |  |
| Bahçe Alanı Malzeme Alımı |  |
| Personel Giyecek Alımları |  |
| Bakım Onarım Mal ve Malzemeleri Alımı |  |
| Mesleki A.Ö.TEMRİNLİK ALAN Giderleri |  |

 |
|  | Öğrenci,Hane Halkı ve Diğer Yardımlar | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Öğrenci Giyim Yardımı |  |
| Yemek Yardımı |  |
| Yarışma-Proje Giderleri |  |
| Öğrenci Temel Gıda Yardımı |  |
| Öğrenci Kırtasiye Yardımı |  |
| Diğer Kurum ve Kuruluşlara Yardımlar |  |
| Hayırsever Bilgisayar/Tablet Yardımı |  |
| Bakanlık Tablet Bilgisayar Seti Yardımı |  |

 |
|  | Personel Gider ve Ödemeleri | **396.000,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Personel Gider ve Ödemeleri |  |

 |
|  | Uluslararası Fon Giderleri | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Uluslararası Fon Gideri |  |

 |
|  | Yiyecek ve İçecek Alımları | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Yiyecek ve İçecek Alımı |  |

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