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| |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | **Gelir / Gider İşlemleri - Tahmini Bütçe** |  |  | | | |  | | --- | | **Bütçeniz İl/İlçe Onayındadır.** | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Bütçe Tahmin Yılı : | |  |  | | --- | --- | |  | select | |  | | | Bütçe Tanımları   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | İşlem Tanım | Toplam Miktar (TL) | | --- | --- | --- | |  | **Bütçe Toplam Miktarı:** |  | |  | Bağışlar ve Yardımlar | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Kurumlara Yapılan Bağışlar (Nakdi) |  | | Kurumlara Yapılan Bağışlar(Ayni) |  | | Bağış İade |  | | | |  | Bakım Onarım Giderleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Elektrik Tesisatı Onarımları |  | | Su Tesisatı Bakım Onarım Giderleri |  | | Bilişim Araçları Bakım Onarım Giderleri |  | | Araç Bakım- Onarım Giderleri |  | | Mutfak Gereçleri Bakım Onarımı |  | | Genel Onarımlar |  | | Kalorifer Tesisatı Onarımları |  | | | |  | Dayanıklı Tüketim Malzemeleri ve Demirbaş Alımı | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Mutfak Gereçleri Alımı |  | | Bilişim Araçları Alımı |  | | Mefruşat Giderleri |  | | Sınıf Donatım Malzemesi Alımı |  | | | |  | Enerji Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Isınma - Yakacak Giderleri |  | | Ulaşım Araçları Yakıt Giderleri |  | | | |  | Genel Giderler | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Sabit Giderler |  | | Bina Sigortası Giderleri |  | | Tanıtım ve Temsil Ağırlama Giderleri |  | | Posta ve Kargo Giderleri |  | | Banka Giderleri |  | | İade Ödemeler |  | | | |  | Hizmet Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Genel Hizmetler |  | | | |  | Kırtasiye ve Büro Malzemesi Alımları | **40.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Kırtasiye ve Büro Malzemeleri Alımı |  | | Eğitim Araçları - Materyal Alımı |  | | Yayın ve Basım Giderleri |  | | Basılı Yayın ve Matbu Evrak Alımları |  | | | |  | Kurumlara Yapılan Aktarım ve Ödemeler | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Milli Eğitim Müdürlükleri Aktarım |  | | Vergi Ödemeleri |  | | Hesaplar Arası ve Diğer Kurumlara Aktarımlar |  | | | |  | Mal ve Malzeme Alımları | **126.600,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Temizlik Malzemeleri Alımı |  | | Spor Malzemeleri Alımı |  | | Etkinlik-Organizasyon Mal ve Malzeme Alımları |  | | Ödül Malzemeleri Alımı |  | | Müzik Malzemeleri Alımı |  | | Laboratuvar Malzemeleri Alımı |  | | Bahçe Alanı Malzeme Alımı |  | | Personel Giyecek Alımları |  | | Bakım Onarım Mal ve Malzemeleri Alımı |  | | Mesleki A.Ö.TEMRİNLİK ALAN Giderleri |  | | | |  | Öğrenci,Hane Halkı ve Diğer Yardımlar | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Öğrenci Giyim Yardımı |  | | Yemek Yardımı |  | | Yarışma-Proje Giderleri |  | | Öğrenci Temel Gıda Yardımı |  | | Öğrenci Kırtasiye Yardımı |  | | Diğer Kurum ve Kuruluşlara Yardımlar |  | | Hayırsever Bilgisayar/Tablet Yardımı |  | | Bakanlık Tablet Bilgisayar Seti Yardımı |  | | | |  | Personel Gider ve Ödemeleri | **396.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Personel Gider ve Ödemeleri |  | | | |  | Uluslararası Fon Giderleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Uluslararası Fon Gideri |  | | | |  | Yiyecek ve İçecek Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Yiyecek ve İçecek Alımı |  | | | | | | |  | |