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| **Gelir / Gider İşlemleri - Tahmini Bütçe** |   |     |

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| **Bütçeniz İl/İlçe Onayındadır.** |
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| Bütçe Tahmin Yılı : |

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| Bütçe Tanımları

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|   | İşlem Tanım | Toplam Miktar (TL) |
| --- | --- | --- |
|   | **Bütçe Toplam Miktarı:** |  |
|  | Aktarim Gelirleri | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Aktarim Geliri |  |
| Çocuk Kulüpleri Yıl Sonu Aktarımı |  |

 |
|  | Bağışlar/Yardımlar | **460.000,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Okula Yapılan Bağışlar (Ayni) |  |
| Öğrenciye Yapılan Yardımlar (Nakdi) |  |
| Öğrenciye Yapılan Bağışlar (Ayni) |  |
| Hızlı Bağış İşlemleri |  |
| Okula Yapılan Yardımlar (Nakdi) |  |

 |
|  | Diğer Gelirler | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Açık öğretim ortaokul/ lise öğrenci kayıt ve dönem yenileme geliri |  |
| Sınav Ücret Gelirleri |  |
| Mesleki Açık Öğretim (Yüz Yüze) Geliri |  |
| Atık Kağıt/Hurda Satış Geliri |  |

 |
|  | Etkinlik Organizasyon Gelirleri | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Etkinlik ve Organizasyon Gelirleri |  |
| Kurs-Etüt Ücreti Gelirleri |  |

 |
|  | Faiz Gelirleri | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Banka Faiz Gelirleri |  |

 |
|  | İşletilebilir Alan Gelirleri | **0,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Diger Isletilebilir Alan Gelirleri |  |
| Okul bahçesindeki çay bahçesi isletme geliri |  |
| Kafeterya isletme geliri |  |
| Otopark isletme geliri |  |
| Hali saha isletme geliri |  |
| Yüzme havuzu isletme geliri |  |
| Konferans-toplanti salonu isletme geliri |  |
| Fitness salonu isletme geliri |  |
| Kantin isletme geliri |  |
| Spor salonu isletme geliri |  |
| Çok amaçli salon isletme geliri |  |

 |
|  | Kira Geliri | **102.600,00** |
|   |

| İşlem Tanım | Miktar (TL) |
| --- | --- |
| Kafeterya kira geliri |  |
| Fitness salonu kira geliri |  |
| Yüzme havuzu kira geliri |  |
| Hali saha kira geliri |  |
| Konferans-toplanti salonu kira geliri |  |
| Kantin kira geliri |  |
| Otopark kira geliri |  |
| Spor salonu kira geliri |  |
| Çok amaçli salon kira geliri |  |
| ATM kirasi |  |
| Okul bahçesindeki çay bahçesi kira geliri |  |
| Diger Kira Gelirleri |  |

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